

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : PRY10
Period : Jan-Sep (2017)
Selected Project Id : 00077974,00096984
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088492

Project Id : 00077974 Tercera Comunicación Nacional	Period : Jan-Sep (2017)
Output # : 00088492 Tercera Comunicación Nacional	Impl. Partner : 02440 SECRETARÍA DEL AMBIENTE Location : UNDP PARAGUAY

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (Circunstancias Nacionales)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	17,087.40	0.00	17,087.40
74210 - Printing and Publications	0.00	7,651.43	0.00	7,651.43
74215 - Promotional Materials and Dist	0.00	1,381.51	0.00	1,381.51

Total for Fund 62000 0.00 26,120.34 0.00 26,120.34

Total for Activity ACTIVITY1 0.00 26,120.34 0.00 26,120.34

Activity : ACTIVITY2 (Gases de efecto invernadero)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	39,553.14	0.00	39,553.14
74220 - Translation Costs	0.00	875.94	0.00	875.94
75705 - Learning costs	0.00	5,681.34	0.00	5,681.34

Total for Fund 62000 0.00 46,110.42 0.00 46,110.42

Total for Activity ACTIVITY2 0.00 46,110.42 0.00 46,110.42

Activity : ACTIVITY3 (Informe Bienal)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	9,665.57	0.00	9,665.57
74215 - Promotional Materials and Dist	0.00	1,874.79	0.00	1,874.79

Total for Fund 62000 0.00 11,540.36 0.00 11,540.36

Total for Activity ACTIVITY3 0.00 11,540.36 0.00 11,540.36

Activity : ACTIVITY4 (Plan de adaptación)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	10,280.05	0.00	10,280.05
71620 - Daily Subsistence Allow-Local	0.00	5,872.34	0.00	5,872.34
71635 - Travel - Other	0.00	18.79	0.00	18.79

Lic. J. Alberto Ramirez V. Pyto. TCN / IBA Asistente Técnico Administrativo	Abog. Ethel Estigarribia Directora - DNCC Secretaría del Ambiente	C.P. Rolando Coronel Director - DAF Secretaría del Ambiente



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Project Id : 00077974 Tercera Comunicación Nacional	Period : Jan-Sep (2017)
Output # : 00088492 Tercera Comunicación Nacional	Impl. Partner : 02440 SECRETARÍA DEL AMBIENTE
	Location : UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72605 - Grants to Instit & other Benef	0.00	18,500.00	0.00	18,500.00
74210 - Printing and Publications	0.00	1,594.05	0.00	1,594.05
75705 - Learning costs	0.00	4,510.31	0.00	4,510.31
Total for Fund 62000	0.00	40,775.54	0.00	40,775.54
Total for Activity ACTIVITY4	0.00	40,775.54	0.00	40,775.54
Activity : ACTIVITY5 (Mitigación al cambio climático)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	17,783.07	0.00	17,783.07
72125 - Svc Co-Studies & Research Serv	0.00	27,098.84	0.00	27,098.84
72605 - Grants to Instit & other Benef	0.00	4,363.67	0.00	4,363.67
74599 - UNDP cost recovery chrgs-Bills	0.00	199.00	0.00	199.00
Total for Fund 62000	0.00	49,444.58	0.00	49,444.58
Total for Activity ACTIVITY5	0.00	49,444.58	0.00	49,444.58
Activity : ACTIVITY6 (Educación e información públic)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	35,034.06	0.00	35,034.06
72605 - Grants to Instit & other Benef	0.00	2,738.20	0.00	2,738.20
75705 - Learning costs	0.00	541.06	0.00	541.06
Total for Fund 62000	0.00	38,313.32	0.00	38,313.32
Total for Activity ACTIVITY6	0.00	38,313.32	0.00	38,313.32
Activity : ACTIVITY7 (Monitoreo y evaluación)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,160.19	0.00	3,160.19
Total for Fund 62000	0.00	3,160.19	0.00	3,160.19
Total for Activity ACTIVITY7	0.00	3,160.19	0.00	3,160.19

Activity : ACTIVITY8 (Gestión del proyecto)

Fund : 62000 (GEF Voluntary Contribution)

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Asistente Técnico Administrativo	Secretaría del Ambiente	Secretaría del Ambiente

Combined Delivery Report by Activity

Project Id : 00077974 Tercera Comunicación Nacional	Period :	Jan-Sep (2017)
Output # : 00088492 Tercera Comunicación Nacional	Impl. Partner :	02440 SECRETARÍA DEL AMBIENTE
	Location :	UNDP PARAGUAY

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	3,021.09	0.00	3,021.09
73305 - Maint & Licensing of Hardware	0.00	52.02	0.00	52.02
73405 - Rental & Maint-Other Office Eq	0.00	124.20	0.00	124.20
74525 - Sundry	0.00	2,733.22	0.00	2,733.22
Total for Fund 62000	0.00	5,930.53	0.00	5,930.53
Total for Activity ACTIVITY8	0.00	5,930.53	0.00	5,930.53
Total for Output : 00088492	0.00	221,395.28	0.00	221,395.28
Project Total :	0.00	221,395.28	0.00	221,395.28

		
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Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria

		
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